



Municipio de Yuriria, Guanajuato.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01 de enero al 31 de diciembre 2023

| Concepto                                 | Egresos        |                                |                |                |                | Subejercicio  |
|------------------------------------------|----------------|--------------------------------|----------------|----------------|----------------|---------------|
|                                          | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         |               |
|                                          | 1              | 2                              | 3 = (1 + 2)    | 4              | 5              |               |
| 31111M460010100 SINDICO                  | 682,976.23     | -18,020.75                     | 663,955.48     | 642,955.38     | 642,955.38     | 21,000.10     |
| 31111M460010200 REGIDORES                | 6,842,506.00   | -177,231.55                    | 6,665,274.45   | 6,535,425.41   | 6,474,687.43   | 129,849.04    |
| 31111M460010300 PRESIDENTE MUNICIPAL     | 1,137,530.78   | -3.39                          | 1,137,527.39   | 1,137,527.39   | 1,137,527.39   | 0.00          |
| 31111M460020100 PRESIDENCIA MUNICIPAL    | 30,892,601.01  | 17,709,899.42                  | 48,602,500.43  | 46,803,560.17  | 45,564,988.28  | 1,798,940.26  |
| 31111M460020200 COORDINACION DE DESARROL | 2,163,819.42   | 2,646.49                       | 2,166,465.91   | 2,166,465.91   | 2,166,465.91   | 0.00          |
| 31111M460020400 DEPARTAMENTO AYUDAS VARI | 264,828.99     | 6.85                           | 264,835.84     | 264,835.84     | 264,835.84     | 0.00          |
| 31111M460020500 OFICINA DE ENLACE CIUDAD | 622,574.92     | -622,574.92                    | 0.00           | 0.00           | 0.00           | 0.00          |
| 31111M460030000 DIRECCION DE COMUNICACIO | 1,925,042.52   | 146,172.53                     | 2,071,215.05   | 1,939,856.04   | 1,881,989.87   | 131,359.01    |
| 31111M460040000 JUZGADO MUNICIPAL        | 518,188.03     | -90,830.38                     | 427,357.65     | 427,357.65     | 427,357.65     | 0.00          |
| 31111M460050000 DIRECCION DE ASUNTOS JUR | 1,394,078.08   | -213,925.20                    | 1,180,152.88   | 1,142,862.86   | 1,141,107.86   | 37,290.02     |
| 31111M460060000 DIRECCION DE TURISMO     | 1,620,548.49   | 2,391,206.61                   | 4,011,755.10   | 3,866,548.90   | 1,911,463.13   | 145,106.20    |
| 31111M460070000 DIRECCION DE INFORMATICA | 1,925,880.89   | -320,057.37                    | 1,605,823.52   | 1,605,823.52   | 1,337,509.50   | 0.00          |
| 31111M460080000 INSTITUTO MFAL DE LA JUV | 897,304.69     | 134,847.22                     | 1,032,151.91   | 1,031,121.83   | 1,028,365.83   | 1,030.08      |
| 31111M460100000 SECRETARIA DEL H. AYUNTA | 1,181,398.23   | 642,645.80                     | 1,824,044.03   | 1,812,044.03   | 1,747,140.03   | 12,000.00     |
| 31111M460110000 DIRECCION DE FISCALIZACI | 1,409,125.07   | -73,812.63                     | 1,335,312.44   | 1,323,968.19   | 1,310,580.18   | 11,344.25     |
| 31111M460120000 DIRECCION DE SANIDAD     | 1,016,881.70   | -318,331.79                    | 698,549.91     | 698,549.91     | 690,089.56     | 0.05          |
| 31111M460120000 ARCHIVO MUNICIPAL        | 396,476.20     | -87,915.51                     | 308,560.69     | 308,560.68     | 308,560.68     | 0.01          |
| 31111M460130000 OFICINA ENLACE SRE       | 3,185,597.18   | -229,899.95                    | 2,955,697.23   | 2,948,309.23   | 2,942,741.23   | 7,588.00      |
| 31111M460140100 TESORERIA MUNICIPAL      | 18,311,179.27  | 6,483,683.32                   | 24,794,862.59  | 24,764,567.96  | 24,738,599.00  | 30,294.63     |
| 31111M460140200 JEFATURA DE ADQUISICIONE | 620,422.64     | -43,322.00                     | 577,100.64     | 577,100.64     | 564,993.43     | 0.00          |
| 31111M460140300 COORDINACION DE MANTENIM | 3,229,618.97   | 28,514.63                      | 3,258,133.60   | 3,255,695.85   | 3,203,070.88   | 437.75        |
| 31111M460150000 DIRECCION DE PREDIAL Y C | 1,083,810.41   | 8,513.98                       | 1,092,324.39   | 1,092,073.13   | 1,085,659.13   | 1,251.26      |
| 31111M460160000 DIRECCION DE RECURSOS HU | 1,558,116.32   | -455,819.10                    | 1,102,297.22   | 1,102,297.22   | 1,101,497.21   | 0.01          |
| 31111M460170000 UNID TRANSP Y ACCESO A L | 601,742.10     | -40,162.60                     | 561,579.50     | 561,579.50     | 557,731.50     | 0.00          |
| 31111M460180000 DIRECCION DE OBRAS PUBLI | 96,087,492.87  | 68,420,172.52                  | 164,487,665.39 | 109,709,270.53 | 103,381,401.93 | 54,778,394.86 |
| 31111M460190000 DIRECCION DE DESARROLLO  | 1,101,579.55   | 17,835.37                      | 1,119,414.92   | 1,119,414.92   | 1,119,414.92   | 0.00          |
| 31111M460200000 DIRECCION DE PLANEACION  | 811,440.25     | -4,708.96                      | 806,733.29     | 806,733.29     | 805,433.29     | 0.00          |
| 31111M460210000 COMISARIA DE SEGURIDAD P | 29,445,666.84  | 2,324,765.54                   | 31,770,432.38  | 31,493,990.75  | 31,123,010.21  | 276,441.63    |
| 31111M460220000 DIRECCION DE PROTECCION  | 1,673,244.30   | 671,086.88                     | 2,344,331.18   | 2,321,278.79   | 2,276,101.04   | 23,052.39     |
| 31111M460230000 DIRECCION DE MOVILIDAD M | 5,653,175.02   | 2,065,916.78                   | 7,719,091.80   | 7,477,449.22   | 7,325,390.19   | 241,642.58    |
| 31111M460240100 DIRECCION DE SERVICIOS P | 4,528,256.74   | 70,013.82                      | 4,598,270.56   | 4,582,290.19   | 4,573,725.19   | 15,980.37     |
| 31111M460240200 LIMPIA                   | 10,598,872.42  | 626,004.18                     | 11,224,876.60  | 11,029,872.76  | 10,124,927.92  | 194,903.84    |
| 31111M460240300 PARQUES Y JARDINES       | 3,758,295.07   | -688,976.94                    | 3,069,318.13   | 3,060,881.53   | 3,053,959.53   | 8,456.60      |
| 31111M460240400 PANTEONES                | 930,138.54     | -73,019.58                     | 857,118.96     | 857,118.96     | 857,118.96     | 0.00          |
| 31111M460240500 ALUMBRADO PUBLICO        | 25,103,355.23  | 848,489.89                     | 25,951,845.12  | 25,406,615.94  | 24,252,123.67  | 545,229.18    |
| 31111M460240600 COORDINACION DE SERVICIO | 677,475.59     | -2,803.93                      | 674,671.66     | 674,671.66     | 674,671.66     | 0.00          |
| 31111M460250000 DIRECCION DE MEDIO AMBIE | 2,965,762.81   | 8,197,875.14                   | 9,163,637.95   | 9,154,626.81   | 9,110,867.52   | 9,011.14      |
| 31111M460260000 DIRECCION DE ASENTAMIENT | 279,436.41     | 91,189.71                      | 370,626.12     | 368,806.08     | 366,206.08     | 1,820.04      |
| 31111M460270000 DIRECCION DE AGUA POTABL | 19,141,075.51  | 275,865.87                     | 19,416,941.38  | 19,357,882.46  | 19,074,053.09  | 59,058.92     |
| 31111M460280000 DIRECCION DE DESARROLLO  | 2,113,383.33   | 10,310,049.79                  | 12,423,433.12  | 12,419,097.18  | 11,422,151.83  | 4,315.94      |
| 31111M460290000 DIRECCION DE DESARROLLO  | 892,366.53     | -429,106.45                    | 463,260.08     | 463,260.08     | 463,260.08     | 0.00          |
| 31111M460300000 DIRECCION DE DESARROLLO  | 2,445,322.88   | 1,649,185.78                   | 4,094,508.66   | 3,476,670.12   | 3,443,146.15   | 617,838.54    |
| 31111M460310000 IMUVI                    | 590,129.36     | -238,446.96                    | 351,682.40     | 351,682.40     | 351,682.40     | 0.00          |
| 31111M460320000 INSTANCIA DE LA MUJER YU | 481,407.46     | -18,217.33                     | 463,190.13     | 463,190.13     | 463,190.13     | 0.00          |
| 31111M460330000 DIRECCION DE ATENCION AL | 476,081.51     | -59,646.92                     | 416,434.59     | 416,434.59     | 409,127.59     | 0.00          |
| 31111M460340000 DIRECCION DE EDUCACION P | 2,793,486.92   | -1,447,510.09                  | 1,345,976.83   | 1,344,616.91   | 1,338,193.78   | 1,359.92      |
| 31111M460350000 DIRECCION DE DEPORTE     | 1,649,412.07   | -106,448.81                    | 1,542,963.26   | 1,541,617.17   | 1,530,276.65   | 1,348.09      |
| 31111M460360000 DIRECCION DE CASA DE LA  | 2,787,208.84   | -616,775.77                    | 2,170,433.07   | 2,016,072.18   | 1,991,826.27   | 154,360.89    |
| 31111M460370000 CONTRALORIA MUNICIPAL    | 1,937,721.34   | 120,554.68                     | 2,058,276.02   | 2,053,637.88   | 2,051,023.88   | 4,638.14      |
| 31111M460900100 SIST PARA EL DES INTERAL | 11,026,750.00  | 0.00                           | 11,026,750.00  | 11,026,750.00  | 10,488,375.00  | 0.00          |
| 31111M460380000 PROCURADURIA AUXILIAR    | 0.00           | 61,976.01                      | 61,976.01      | 61,976.01      | 35,540.61      | 0.00          |
| Total del Gasto                          | 313,410,865.53 | 114,919,753.93                 | 428,330,619.46 | 369,065,275.72 | 354,336,226.47 | 59,265,343.74 |

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Clasificación Administrativa  
Del 01 de enero al 31 de diciembre 2023

| Concepto          | Egresos  |                                |             |           |        | Subejercicio |
|-------------------|----------|--------------------------------|-------------|-----------|--------|--------------|
|                   | Aprobado | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado | Pagado |              |
|                   | 1        | 2                              | 3 = (1 + 2) | 4         | 5      |              |
| Poder Ejecutivo   |          |                                |             |           |        |              |
| Poder Legislativo |          |                                |             |           |        |              |
| Poder Judicial    |          |                                |             |           |        |              |
| Órganos Autónomos |          |                                |             |           |        |              |
| Total del Gasto   |          |                                |             |           |        |              |

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Clasificación Administrativa  
Del 01 de enero al 31 de diciembre 2023

| Concepto                                                                 | Egresos       |                                |               |               |               | Subejercicio |
|--------------------------------------------------------------------------|---------------|--------------------------------|---------------|---------------|---------------|--------------|
|                                                                          | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        |              |
|                                                                          | 1             | 2                              | 3 = (1 + 2)   | 4             | 5             |              |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 11,026,750.00 | 0.00                           | 11,026,750.00 | 11,026,750.00 | 10,488,375.00 | 0.00         |
| Instituciones Públicas de la Seguridad Social                            |               |                                |               |               |               |              |

|                                                                                                    |                      |             |                      |                      |                      |             |
|----------------------------------------------------------------------------------------------------|----------------------|-------------|----------------------|----------------------|----------------------|-------------|
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria         |                      |             |                      |                      |                      |             |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria                    |                      |             |                      |                      |                      |             |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria |                      |             |                      |                      |                      |             |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria            |                      |             |                      |                      |                      |             |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria                            |                      |             |                      |                      |                      |             |
| <b>Total del Gasto</b>                                                                             | <b>11,026,750.00</b> | <b>0.00</b> | <b>11,026,750.00</b> | <b>11,026,750.00</b> | <b>10,488,375.00</b> | <b>0.00</b> |

C. Ma. de los Angeles Lopez Bedolla  
Presidenta Municipal



Cp. Elizabeth Quintigo Nieto  
Tesorera Municipal

